

REQUEST FOR PROPOSAL (RFP) - RFP 25028

Attachment 1

CMaR Fee/General Conditions Cost Analysis: Washburn Tech North Topeka

		COST RESPONS	IBILITY MATRIX	(for CMAR		
Cost break down per AIA A133 Contract	Article 5 Precon Fee	Article 7.9 Cost not to be reimbursed	Article 7.1-7.7 Costs to be reimbursed (cost of the work) **Must have receipts/invoices documentation**		Costs outside Contract Construction Manager Contrac	
DESCRIPTION	PRECON FEE	CM FEE	GEN'L COND'S	DIRECT COST OF WORK	A/E	OWNER
I. PF	RECONSTRUC	CTION/CONST	RUCTION IV	IANAGEMENT SE	RVICES	
Design Coordination Meetings Attendance	X					
Initial Cost Opinion/Control Estimate	X					
Constructability Analysis Through Completion	X					
Cost Analysis/Control Through Completion	X					
MEP-FP Design Coordination Reviews	X					
CD Document Review	X					
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Subcontract Bidding/Buyout Process			X			
Small/Local Participation Program Management			X			
Project Manager			X			
Project Superintendent			X			
Project Engineer/Assistant Superintendent			X			
Corporate Executives/Legal Services		X			_	

Project Executive		X			
Accounting/Purchasing		X			
Scheduling/Phasing			X		
Estimating	X				
Safety Officer		X			
Safety Engineer			X		
Project Manager's Vehicle			X		
Superintendent's Truck			X		
	<u>II.</u> \$	SAFETY, SECU	JRITY, AND	SERVICES	
Safety Equipment				X	
Handrails and toe Boards				X	
Fire Extinguishers/Fire Watch				X	
Routine Cleanup				X	
Final Cleanup				X	
Temporary Fencing				X	
Barricades				X	
Debris Hauling/Removal - Dumpsters				X	
Traffic Control				X	
Dust Controls				X	
Trash Chute and Hoppers				X	
Cost break down per AIA A133 Contract	Article 5 Precon Fee	Article 7.9 Cost not to be reimbursed	reimburs **Must h	.1-7.7 Costs to be ed (cost of the work) ave receipts/invoices cumentation**	Costs outside Contract Construction Manager Contract

DESCRIPTION	PRECON FEE	CM FEE	GEN'L COND'S	DIRECT COST OF WORK	A/E	OWNER					
III. FACILITIES, EQUIPMENT, AND UTILITIES											
Office and Trailer Rentals			X								
Temporary Wiring/Lighting			X								
Power Expense						X					
Temporary Water Service						X					
Heating Expense						X					
Cooling Expense						X					
Temporary Toilets			X								
Telephone Expenses			X								
Trucks			X								
Air Compressors				X							
Generators				X							
Technology			X								
Miscellaneous Equipment				X							
		IV. VERT	ICAL HOIST	ING/EQUIPMENT							
Small Material Hoist Rental				X							
Forklift Rental				X							
Misc Equipment Rental				X							
		V. REPR	ODUCTION A	AND PRINTING	<u> </u>						
Bid Package Documents	X										
Bidding Instructions	X										
Construction Documents Printing			X								
As-Built Documentation			X								

Accounting Forms				X				
Field Reporting Forms	X							
Contract Agreement Forms	X							
Maintenance Manuals		X						
Operation Manuals		X						
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VI QUALITY CONTROLS								

VI. QUALITY CONTROLS

Special Testing Consultants				X	
Special Testing Services					X
Supplies and Materials (Field Office/Rough Hardware)			X		
Project Photographs		X			
Air and Water Balancing			X		
Operator On-Site Training			X		
Prepare Operation Manuals		X			
Prepare Maintenance Manual		X			

VII. PERMITS AND SPECIAL FEES

	VIII. I LIXI	III O AND O	PECIAL FELS	
Parking Fees				X
Curb and Gutter permits				X
Sign Permits			X	
Building Permits			X	
Water Connection Fee			X	
Sanitary Connection Fee			X	
Storm connection Fee			X	
Special Tap Fees			X	
Contractor's Licenses	X			

Royalties	X		
A.G.C. Fees	X		

VIII. INSURANCE AND BONDS

Builders Risk Insurance		X	
General Liability		X	
Excess Liability Coverage		X	
Payment Bond		X	
Performance Bond		X	

IX. OTHER COSTS

Project Taxes			X
Construction Equipment		X	
Construction and Services		X	
Construction Materials		X	
Cost of Design and Engineering			X

COST RESPONSIBILITY MATRIX for CMAR										
Cost break down per AIA A133 Contract	Article 5 Precon Fee			reimbursed (cost of the work) **Must have receipts/invoices		outside Contract on Manager Contract				
DESCRIPTION	PRECON FEE	CM FEE	GEN'L COND'S	DIRECT COST OF WORK	A/E	OWNER				
A/E Cost for Bid Packages					X					
Preliminary Soils Investigations					X					
			<u> </u>							
Title/Development Cost						X				
Land Costs						X				

Financing/Interest Cost			X
Interim Financing Costs			X
Owner Change contingency			X
Project Operation After Move-In			X
Project Maintenance After Move-In			X
Moving Coordination			X
Moving Costs			X
C.M. General Overhead Cost	X		
C.M. Profit/Margin	X		
Cost Over GMP	X		