NFFS Excluded?
If you have an NFFS Exclusion, please click the "NFFS X" button, and enter your NFFS

If you have an NFFS Exclusion, please click the "NFFS X" button, and enter your NFFS data.			
Source of Income	2014 data	2015 data	Revision
Amounts provided directly and indirectly by federal government agencies	\$10,461	\$8,526	\$
A. Grants for facitilies and other capital purposes (PTFP and others)	\$0	\$0	\$
B. Department of Education	\$0	\$0	\$
C. Department of Health and Human Services	\$0	\$0	\$
D. National Endowment for the Arts and Humanities	\$0	\$0	\$
E. National Science Foundation	\$0	\$0	\$
F. Other Federal Funds (specify) Description Amount Revision FBI tower lease \$8,526 \$	\$10,461	\$8,526	\$
2. Amounts provided by Public Broadcasting Entities	\$881,474	\$877,528	\$
A. CPB - Community Service Grants	\$854,302	\$837,899	\$
B. CPB - all other funds from CPB	\$0	\$15,158	\$
C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details.	\$24,947	\$12,635	\$
Variance greater than 25%.			
D. NPR - all payments except pass-through payments. See Guidelines for	\$0	\$0	\$
details.	\$6	30	•
E. Public broadcasting stations - all payments	\$2,225	\$11,836	\$
Variance greater than 25%.			
F. Other PBE funds (specify)	\$0	\$0	\$
3. Local boards and departments of education or other local government or agency	\$165	\$515	\$
sources 3.1 NFFS Eligible	\$0	\$300	\$
A. Program and production underwriting	\$0	\$0	\$
B. Grants and contributions other than underwriting	\$0	\$300	\$
C. Appropriations from the licensee	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or	\$0	\$0	\$
received through a capital campaign (Radio only) E. Gifts and grants received through a capital campaign but not for facilities	\$0	\$0	\$
and equipment F. Other income eligible as NFFS (specify)		, .	
— (appening)	\$0	\$0	\$
3.2 NFFS Ineligible	\$165	\$215	\$
Variance greater than 25%.			
A. Rental income	\$0	\$0	\$
B. Fees for services	\$0	\$0	\$
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$
E. Other income ineligible for NFFS inclusion	\$165	\$215	\$
Description Amount Revision Product sales \$215 \$	\$103	Ψ213	*
Variance greater than 25%.			
State boards and departments of education or other state government or agency sources	\$90,785	\$65,368	\$
4.1 NFFS Eligible	\$90,785	\$65,368	\$
Variance greater than 25%.			
A. Program and production underwriting	\$35,249	\$5,000	\$
Variance greater than 25%.			
B. Grants and contributions other than underwriting	\$55,536	\$60,368	\$
C. Appropriations from the licensee	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
E. Gifts and grants received through a capital campaign but not for facilities	\$0	\$0	\$
and equipment F. Other income eligible as NFFS (specify)	\$0	\$0	\$
4.2 NFFS Ineligible			
4.2 NFFS Ineligible A. Rental income	\$0	\$0	\$
B. Fees for services	\$0	\$0	\$
_	\$0	\$0	\$

C Linearine for a fact to the control of the contro			
C. Licensing fees (not royalties – see instructions for Line 15) D. Gifts and grants for facilities and equipment as restricted by the donor or	\$0	\$0	\$
received through a capital campaign (TV only)	\$0	\$0	\$
E. Other income ineligible for NFFS inclusion	\$0	\$0	\$
5. State colleges and universities	\$0	\$300	\$
5.1 NFFS Eligible	\$0	\$0	\$
A. Program and production underwriting	\$0	\$0	\$
B. Grants and contributions other than underwriting	\$0	\$0	\$
C. Appropriations from the licensee	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
 E. Gifts and grants received through a capital campaign but not for facilities and equipment 	\$0	\$0	\$
F. Other income eligible as NFFS (specify)	\$0	\$0	\$
5.2 NFFS Ineligible	\$0	\$300	\$
A. Rental income	\$0	\$0	\$
B. Fees for services	\$0	\$0	\$
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$300	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$
E. Other income ineligible for NFFS inclusion	\$0	\$0	\$
			·
Other state-supported colleges and universities	\$445,984	\$585,209	\$
6.1 NFFS Eligible	\$411,937	\$403,466	\$
A. Program and production underwriting	\$0	\$0	\$
B. Grants and contributions other than underwriting	\$0	\$0	\$
C. Appropriations from the licensee	\$411,937	\$403,466	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$0	\$
 E. Gifts and grants received through a capital campaign but not for facilities and equipment 	\$0	\$0	\$
F. Other income eligible as NFFS (specify)	\$0	\$0	\$
6.2 NFFS Ineligible	\$34,047	\$181,743	\$
	******	,	•
Variance greater than 25%.			
A. Rental income			
_	\$0	\$0	\$
B. Fees for services	\$14,783	\$18,373	\$
B. Fees for services C. Licensing fees (not royalties – see instructions for Line 15)			\$
B. Fees for services	\$14,783	\$18,373	\$
B. Fees for services C. Licensing fees (not royalties – see instructions for Line 15) D. Gifts and grants for facilities and equipment as restricted by the donor or	\$14,783 \$0	\$18,373 \$0	\$
B. Fees for services C. Licensing fees (not royalties – see instructions for Line 15) D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$14,783 \$0	\$18,373 \$0	\$
B. Fees for services C. Licensing fees (not royalties – see instructions for Line 15) D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) Variance greater than 25%. E. Other income ineligible for NFFS inclusion Description Amount Revision	\$14,783 \$0 \$19,264	\$18,373 \$0 \$161,993	\$ \$
B. Fees for services C. Licensing fees (not royalties – see instructions for Line 15) D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) Variance greater than 25%. E. Other income ineligible for NFFS inclusion Description Amount Revision Product sales \$1,377 \$	\$14,783 \$0 \$19,264	\$18,373 \$0 \$161,993 \$1,377	\$ \$ \$
B. Fees for services C. Licensing fees (not royalties – see instructions for Line 15) D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) Variance greater than 25%. E. Other income ineligible for NFFS inclusion Description Amount Product sales \$1,377 \$ 7. Private colleges and universities	\$14,783 \$8 \$19,264 \$0 \$8	\$18,373 \$0 \$161,993 \$1,377	\$ \$ \$
B. Fees for services C. Licensing fees (not royalties – see instructions for Line 15) D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) Variance greater than 25%. E. Other income ineligible for NFFS inclusion Description Amount Product sales \$1,377 \$ 7. Private colleges and universities 7.1 NFFS Eligible	\$14,783 \$8 \$19,264 \$8 \$8	\$18,373 \$0 \$161,993 \$1,377	\$ \$ \$
B. Fees for services C. Licensing fees (not royalties – see instructions for Line 15) D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) Variance greater than 25%. E. Other income ineligible for NFFS inclusion Description Amount Product sales \$1,377 \$ 7. Private colleges and universities 7.1 NFFS Eligible A. Program and production underwriting	\$14,783 \$8 \$19,264 \$8 \$8 \$8	\$18,373 \$0 \$161,993 \$1,377 \$0 \$0 \$0	\$ \$ \$ \$
B. Fees for services C. Licensing fees (not royalties – see instructions for Line 15) D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) Variance greater than 25%. E. Other income ineligible for NFFS inclusion Description Amount Product sales \$1,377 \$ 7. Private colleges and universities 7.1 NFFS Eligible A. Program and production underwriting B. Grants and contributions other than underwriting C. Appropriations from the licensee D. Gifts and grants for facilities and equipment as restricted by the donor or	\$14,783 \$0 \$19,264 \$0 \$0 \$0 \$0 \$0	\$18,373 \$0 \$161,993 \$1,377 \$0 \$0 \$0	\$ \$ \$ \$ \$ \$
B. Fees for services C. Licensing fees (not royalties – see instructions for Line 15) D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) Variance greater than 25%. E. Other income ineligible for NFFS inclusion Description Amount Product sales \$1,377 \$ 7. Private colleges and universities 7.1 NFFS Eligible A. Program and production underwriting B. Grants and contributions other than underwriting C. Appropriations from the licensee D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) E. Gifts and grants received through a capital campaign but not for facilities	\$14,783 \$8 \$19,264 \$8 \$8 \$8 \$8 \$8 \$8	\$18,373 \$0 \$161,993 \$1,377 \$0 \$0 \$0 \$0 \$0 \$0	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
B. Fees for services C. Licensing fees (not royalties – see instructions for Line 15) D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) Variance greater than 25%. E. Other income ineligible for NFFS inclusion Description Product sales \$1,377 \$ 7. Private colleges and universities 7.1 NFFS Eligible A. Program and production underwriting B. Grants and contributions other than underwriting C. Appropriations from the licensee D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$14,783 \$0 \$19,264 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$18,373 \$0 \$161,993 \$1,377 \$0 \$0 \$0 \$0 \$0 \$0	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
B. Fees for services C. Licensing fees (not royalties – see instructions for Line 15) D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) Variance greater than 25%. E. Other income ineligible for NFFS inclusion Description Amount Product sales \$1,377 \$ 7. Private colleges and universities 7.1 NFFS Eligible A. Program and production underwriting B. Grants and contributions other than underwriting C. Appropriations from the licensee D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) E. Gifts and grants received through a capital campaign but not for facilities and equipment F. Other income eligible as NFFS (specify)	\$14,783 \$8 \$19,264 \$8 \$8 \$8 \$8 \$8 \$8 \$8 \$8	\$18,373 \$0 \$161,993 \$1,377 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
B. Fees for services C. Licensing fees (not royalties – see instructions for Line 15) D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) Variance greater than 25%. E. Other income ineligible for NFFS inclusion Description Amount Product sales \$1,377 \$ 7. Private colleges and universities 7.1 NFFS Eligible A. Program and production underwriting B. Grants and contributions other than underwriting C. Appropriations from the licensee D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) E. Gifts and grants received through a capital campaign but not for facilities and equipment F. Other income eligible as NFFS (specify)	\$14,783 \$8 \$19,264 \$8 \$8 \$8 \$8 \$8 \$8 \$8 \$8 \$8 \$8 \$8 \$8 \$8	\$18,373 \$0 \$161,993 \$1,377 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
B. Fees for services C. Licensing fees (not royalties – see instructions for Line 15) D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) Variance greater than 25%. E. Other income ineligible for NFFS inclusion Description Amount Product sales \$1,377 \$ 7. Private colleges and universities 7.1 NFFS Eligible A. Program and production underwriting B. Grants and contributions other than underwriting C. Appropriations from the licensee D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) E. Gifts and grants received through a capital campaign but not for facilities and equipment F. Other income eligible as NFFS (specify)	\$14,783 \$0 \$19,264 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$18,373 \$0 \$161,993 \$1,377 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
B. Fees for services C. Licensing fees (not royalties – see instructions for Line 15) D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) Variance greater than 25%. E. Other income ineligible for NFFS inclusion Description Product sales \$1,377 \$ 7. Private colleges and universities 7.1 NFFS Eligible A. Program and production underwriting B. Grants and contributions other than underwriting C. Appropriations from the licensee D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) E. Gifts and grants received through a capital campaign but not for facilities and equipment F. Other income eligible as NFFS (specify) 7.2 NFFS Ineligible A. Rental income B. Fees for services	\$14,783 \$8 \$19,264 \$8 \$8 \$8 \$8 \$8 \$8 \$8 \$8 \$8 \$8	\$18,373 \$0 \$161,993 \$1,377 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
B. Fees for services C. Licensing fees (not royalties – see instructions for Line 15) D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) Variance greater than 25%. E. Other income ineligible for NFFS inclusion Description Amount Product sales \$1,377 \$ 7. Private colleges and universities 7.1 NFFS Eligible A. Program and production underwriting B. Grants and contributions other than underwriting C. Appropriations from the licensee D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) E. Gifts and grants received through a capital campaign but not for facilities and equipment F. Other income eligible as NFFS (specify) 7.2 NFFS Ineligible A. Rental income B. Fees for services C. Licensing fees (not royalties – see instructions for Line 15)	\$14,783 \$8 \$19,264 \$8 \$8 \$8 \$8 \$8 \$8 \$8 \$8 \$8 \$8	\$18,373 \$0 \$161,993 \$1,377 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
B. Fees for services C. Licensing fees (not royalties – see instructions for Line 15) D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) Variance greater than 25%. E. Other income ineligible for NFFS inclusion Description Amount Product sales \$1,377 \$ 7. Private colleges and universities 7.1 NFFS Eligible A. Program and production underwriting B. Grants and contributions other than underwriting C. Appropriations from the licensee D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) E. Gifts and grants received through a capital campaign but not for facilities and equipment F. Other income eligible as NFFS (specify) 7.2 NFFS Ineligible A. Rental income B. Fees for services C. Licensing fees (not royalties – see instructions for Line 15) D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$14,783 \$8 \$19,264 \$8 \$8 \$8 \$8 \$8 \$8 \$8 \$8 \$8 \$8	\$18,373 \$0 \$161,993 \$1,377 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
B. Fees for services C. Licensing fees (not royalties – see instructions for Line 15) D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) Variance greater than 25%. E. Other income ineligible for NFFS inclusion Description Product sales \$1,377 \$ 7. Private colleges and universities 7.1 NFFS Eligible A. Program and production underwriting B. Grants and contributions other than underwriting C. Appropriations from the licensee D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) E. Gifts and grants received through a capital campaign but not for facilities and equipment F. Other income eligible as NFFS (specify) 7.2 NFFS Ineligible A. Rental income B. Fees for services C. Licensing fees (not royalties – see instructions for Line 15) D. Gifts and grants for facilities and equipment as restricted by the donor or	\$14,783 \$8 \$19,264 \$8 \$8 \$8 \$8 \$8 \$8 \$8 \$8 \$8 \$8	\$18,373 \$0 \$161,993 \$1,377 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
B. Fees for services C. Licensing fees (not royalties – see instructions for Line 15) D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) Variance greater than 25%. E. Other income ineligible for NFFS inclusion Description Amount Product sales \$1,377 \$ 7. Private colleges and universities 7.1 NFFS Eligible A. Program and production underwriting B. Grants and contributions other than underwriting C. Appropriations from the licensee D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) E. Gifts and grants received through a capital campaign but not for facilities and equipment F. Other income eligible as NFFS (specify) 7.2 NFFS Ineligible A. Rental income B. Fees for services C. Licensing fees (not royalties – see instructions for Line 15) D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$14,783 \$0 \$19,264 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$18,373 \$0 \$161,993 \$1,377 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
B. Fees for services C. Licensing fees (not royalties – see instructions for Line 15) D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) Variance greater than 25%. E. Other income ineligible for NFFS inclusion Description Amount Product sales \$1,377 \$ 7. Private colleges and universities 7.1 NFFS Eligible A. Program and production underwriting B. Grants and contributions other than underwriting C. Appropriations from the licensee D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) E. Gifts and grants received through a capital campaign but not for facilities and equipment F. Other income eligible as NFFS (specify) 7.2 NFFS Ineligible A. Rental income B. Fees for services C. Licensing fees (not royalties – see instructions for Line 15) D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) E. Other income ineligible for NFFS inclusion	\$14,783 \$8 \$19,264 \$8 \$8 \$8 \$8 \$8 \$8 \$8 \$8 \$8 \$8 \$8 \$8 \$8	\$18,373 \$0 \$161,993 \$1,377 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
B. Fees for services C. Licensing fees (not royalties – see instructions for Line 15) D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) Variance greater than 25%. E. Other income ineligible for NFFS inclusion Description Amount Product sales \$1,377 \$ 7. Private colleges and universities 7.1 NFFS Eligible A. Program and production underwriting B. Grants and contributions other than underwriting C. Appropriations from the licensee D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) E. Gifts and grants received through a capital campaign but not for facilities and equipment F. Other income eligible as NFFS (specify) 7.2 NFFS Ineligible A. Rental income B. Fees for services C. Licensing fees (not royalties – see instructions for Line 15) D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) E. Other income ineligible for NFFS inclusion	\$14,783 \$8 \$19,264 \$8 \$8 \$8 \$8 \$8 \$8 \$8 \$8 \$8 \$8 \$8 \$8 \$8	\$18,373 \$0 \$161,993 \$1,377 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
B. Fees for services C. Licensing fees (not royalties – see instructions for Line 15) D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) Variance greater than 25%. E. Other income ineligible for NFFS inclusion Description Product sales \$1,377 \$ 7. Private colleges and universities 7.1 NFFS Eligible A. Program and production underwriting B. Grants and contributions other than underwriting C. Appropriations from the licensee D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) E. Gifts and grants received through a capital campaign but not for facilities and equipment F. Other income eligible as NFFS (specify) 7.2 NFFS Ineligible A. Rental income B. Fees for services C. Licensing fees (not royalties – see instructions for Line 15) D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) E. Other income ineligible for NFFS inclusion 8. Foundations and nonprofit associations 8.1 NFFS Eligible	\$14,783 \$8 \$19,264 \$8 \$8 \$8 \$8 \$8 \$8 \$8 \$8 \$8 \$8 \$8 \$8 \$8	\$18,373 \$0 \$161,993 \$1,377 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$

Variance greater than 25%.

B. Grants and contributions other than underwriting	\$80,616	\$86,730	\$
 Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only) 	\$0	\$0	\$
D. Gifts and grants received through a capital campaign but not for facilities	¢0	¢0	
and equipment	\$0	\$0	>
E. Other income eligible as NFFS (specify)	\$0	\$0	\$
8.2 NFFS Ineligible	\$8,671	\$38,036	\$
_			
Variance greater than 25%.			
A. Rental income	\$0	\$0	\$
B. Fees for services	\$5,509	\$37,472	\$
Variance greater than 25%			
Variance greater than 25%.			
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
 D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only) 	\$0	\$0	\$
E. Other income ineligible for NFFS inclusion	\$3,162	\$564	\$
Description Amount Revision	\$3,102	\$304	*
Product sales \$564 \$			
Variance greater than 25%.			
Business and Industry —	\$570,423	\$400,749	\$
9.1 NFFS Eligible	\$386,091	\$221,693	\$
Variance greater than 25%.			
A Drogram and production underwriting			
A. Program and production underwriting	\$153,586	\$200,416	\$
Variance greater than 25%.			
B. Grants and contributions other than underwriting	#222 FAF	¢21 277	\$
_	\$232,505	\$21,277	>
Variance greater than 25%.			
C. Gifts and grants for facilities and equipment as restricted by the donor or	\$0	\$0	\$
received through a capital campaign (Radio only)		, -	
D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$0	\$
E. Other income eligible as NFFS (specify)	\$0	\$0	\$
9.2 NFFS Ineligible	\$184,332	\$179,056	\$
A. Rental income			
B. Fees for services	\$183,923	\$177,266	\$
_	\$0	\$1,789	\$
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$0	\$
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$0	\$
E. Other income ineligible for NFFS inclusion	\$409	\$1	\$
Description Amount Revision Product sales \$1 \$			
_			
Variance greater than 25%.			
10. Memberships and subscriptions (net of membership bad debt expense)	4065 017	#050.000	
10.1 NFFS Exclusion – Fair market value of premiums that are not of	\$965,817	\$858,029	\$
insubstantial value	\$0	\$0	\$
10.2 NFFS Exclusion – Membership bad debt expense (unless netted from the total in Line 10)	\$0	\$0	\$
2014 data 2015 data			
Revenue from Friends groups less any revenue included on line 10 2014 data 2015 data	\$733	\$0	\$
11.1 Total number of Friends 1 0			
_			
Variance greater than 25%.			
12. Subsidiaries and other activities unrelated to public broadcasting (See	\$0	\$0	\$
instructions) A. Nonprofit subsidiaries involved in telecommunications activities		4-	_
B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications	\$0	\$0	\$
Ners mengine – Nonprofit subsidiaries not involved in telecommunications activities	\$0	\$0	\$
 C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities 	\$0	\$0	\$
D. NFFS Ineligible – Other activities unrelated to public brodcasting	\$0	\$0	\$
Form of Revenue		, -	
13. Auction revenue (see instructions for Line 13)	2014 data	2015 data	Revision
	d17 (7)	d= 000	
_	\$17,674	\$7,836	\$
A. Gross auction revenue B. Direct auction expenses	\$17,674 \$53,410 \$35,736	\$7,836 \$43,536 \$35,700	\$ \$ \$

Special fundraising activities (see	e instructions for Li	ne 14)		\$0	\$0	\$
A. Gross special fundraising reve	enues			\$12,203	\$15,476	\$
/ariance greater than 25%.						
variance greater than 25%.						
B. Direct special fundraising exp	enses			\$32,688	\$33,206	\$
15. Passive income				\$3,522	\$5,618	\$
A. Interest and dividends (other t	than on endowmer	nt funds)		\$0	\$0	\$
B. Royalties				\$3,522	\$4,011	\$
C. PBS or NPR pass-through co	ppyright royalties			\$0	\$1,607	\$
Gains and losses on investments of other assets (other than endowment	s, charitable trusts ant funds)	and gift annuities a	nd sale	\$0	\$0	\$
A. Gains from sales of property a	and equipment (do	not report losses)		\$0	\$0	\$
B. Realized gains/losses on inve	estments (other tha	n endowment fund	is)	\$0	\$0	\$
C. Unrealized gains/losses on in			on	\$0	\$0	\$
charitable trusts and gift annuitie 17. Endowment revenue	es (other than end	willent funds)		\$375,912	\$216,227	\$
A. Contributions to endowment p	principal			\$373,312	\$2,500	\$
B. Interest and dividends on end						
C. Realized net investment gains		dowment funds (if	this is a	\$276,097	\$249,653	>
negative amount, add a hyphen,	, e.g., "-1,765")			\$37,463	\$32,049	\$
 D. Unrealized net investment gai a negative amount, add a hyphe 	ins and losses on en, e.g., "-1,765")	endowment funds	(if this is	\$62,352	\$-67,975	\$
ariance greater than 25%.						
18. Capital fund contributions from inc	,	,		\$53,003	\$-4,934	\$
A. Facilities and equipment (exception broadcasting sources)	ept funds received	trom federal or pu	blic	\$53,003	\$-4,934	\$
ariance greater than 25%.						
-						
B. Other				\$0	\$0	\$
19. Gifts and bequests from major inc	dividual donors 2014 data	2015 data		\$38,500	\$15,700	\$
19.1 Total number of major individual donors						
-						
ariance greater than 25%.						
20. Other Direct Revenue				\$17,736	\$40,466	\$
Description Product sales		Amount Re \$2,301	evision \$			
	mount Revision \$2,301	n \$				
cale of premiums	\$2,501	•	\$			
Workshop food		47 OFA				
Workshop fees Exclusion Description A	mount Revision	\$7,850 n	*			
Exclusion Description Ar Revenue from non- broadcast activities that	mount Revision \$7,850		P			
Exclusion Description And Revenue from non-		1	*			
Exclusion Description Ar Revenue from non- broadcast activities that fail to meet exception		1	\$			
Exclusion Description Revenue from non- broadcast activities that fail to meet exception criteria Producer's Club Exclusion Description All	\$7,850 mount Revision	\$ \$13,700				
Exclusion Description Revenue from non- broadcast activities that fail to meet exception criteria Producer's Club Exclusion Description Revenue from non- broadcast activities that fail to meet exception	\$7,850	\$13,700				
Exclusion Description Revenue from non- broadcast activities that fail to meet exception criteria Producer's Club Exclusion Description Revenue from non- broadcast activities that fail to meet exception criteria	\$7,850 mount Revision	\$13,700				
Exclusion Description Revenue from non- broadcast activities that fail to meet exception criteria Producer's Club Exclusion Description Revenue from non- broadcast activities that fail to meet exception criteria Refunds and rebates	\$7,850 mount Revision \$13,700	\$13,700				
Exclusion Description Revenue from non- broadcast activities that fail to meet exception criteria Producer's Club Exclusion Description Revenue from non- broadcast activities that fail to meet exception criteria Refunds and rebates Exclusion Description Refunds, rebates, Arrivation Arrivatio	\$7,850 mount Revision	\$13,700	\$			
Exclusion Description Revenue from non- broadcast activities that fail to meet exception criteria Producer's Club Exclusion Description Revenue from non- broadcast activities that fail to meet exception criteria Refunds and rebates Exclusion Description Al	mount Revision to the start of	\$13,700	\$			
Exclusion Description Revenue from non- broadcast activities that fail to meet exception criteria Producer's Club Exclusion Description Revenue from non- broadcast activities that fail to meet exception criteria Refunds and rebates Exclusion Description Refunds, rebates, reimbursements and	mount Revision mount Revision mount Revision \$1,048	\$13,700	\$			
Exclusion Description Revenue from non- broadcast activities that fail to meet exception criteria Producer's Club Exclusion Description Revenue from non- broadcast activities that fail to meet exception criteria Refunds and rebates Exclusion Description Refunds, rebates, reimbursements and insurance proceeds Technical & production assistance Exclusion Description Production, taping, or	mount Revision mount Revision mount Revision \$1,048	\$13,700	\$			
Exclusion Description Revenue from non- broadcast activities that fail to meet exception criteria Producer's Club Exclusion Description Revenue from non- broadcast activities that fail to meet exception criteria Refunds and rebates Exclusion Description Refunds, rebates, reimbursements and insurance proceeds Technical & production assistance Exclusion Description At	mount Revision mount Revision \$13,700 mount Revision \$1,048	\$13,700 n \$ \$1,048 n \$ \$923 n	\$			
Exclusion Description Revenue from non- broadcast activities that fail to meet exception criteria Producer's Club Exclusion Description Revenue from non- broadcast activities that fail to meet exception criteria Refunds and rebates Exclusion Description Refunds, rebates, reimbursements and insurance proceeds Technical & production assistance Exclusion Description Production, taping, or other broadcast related	mount Revision mount Revision \$13,700 mount Revision \$1,048	\$13,700 n \$ \$1,048 n \$ \$923 n	\$			
Exclusion Description Revenue from non- broadcast activities that fail to meet exception criteria Producer's Club Exclusion Description Revenue from non- broadcast activities that fail to meet exception criteria Refunds and rebates Exclusion Description Refunds, rebates, reimbursements and insurance proceeds Technical & production assistance Exclusion Description Production, taping, or other broadcast related activities	mount Revision mount Revision \$13,700 mount Revision \$1,048	\$13,700 \$ \$1,048 \$ \$923	\$			
Exclusion Description Revenue from non- broadcast activities that fail to meet exception criteria Producer's Club Exclusion Description Revenue from non- broadcast activities that fail to meet exception criteria Refunds and rebates Exclusion Description Refunds, rebates, reimbursements and insurance proceeds Technical & production assistance Exclusion Description Production, taping, or other broadcast related activities Memorial contributions	mount Revision mount Revision \$1,048 re mount Revision \$1,048 re mount Revision \$923	\$13,700 \$13,700 \$ \$1,048 \$ \$ \$923 \$ \$ \$12,844 \$1,800	\$ \$	\$3,649,570	\$3,345,522	\$
Exclusion Description Revenue from non- broadcast activities that fail to meet exception criteria Producer's Club Exclusion Description Revenue from non- broadcast activities that fail to meet exception criteria Refunds and rebates Exclusion Description Refunds, rebates, reimbursements and insurance proceeds Technical & production assistance Exclusion Description Production, taping, or other broadcast related activities Memorial contributions Underwriting	mount Revision mount \$13,700 mount \$1,048 re mount \$23 rough 12, 13.A, 14	\$13,700 \$ \$1,048 \$ \$923 \$ \$12,844 \$1,800 A, and 15 through	\$ \$	\$3,649,570	\$3,345,522	\$
Exclusion Description Revenue from non- broadcast activities that fail to meet exception criteria Producer's Club Exclusion Description Revenue from non- broadcast activities that fail to meet exception criteria Refunds and rebates Exclusion Description Refunds, rebates, reimbursements and insurance proceeds Technical & production assistance Exclusion Description Production, taping, or other broadcast related activities Memorial contributions Underwriting	mount Revision mount \$13,700 mount \$1,048 re mount \$23 rough 12, 13.A, 14 evenue on Lines 3	\$13,700 \$ \$1,048 \$ \$923 \$ \$12,844 \$1,800 A, and 15 through 9.	\$ \$	\$3,649,570	\$3,345,522	\$
Exclusion Description Revenue from non- broadcast activities that fail to meet exception criteria Producer's Club Exclusion Description Revenue from non- broadcast activities that fail to meet exception criteria Refunds and rebates Exclusion Description Refunds, rebates, reimbursements and insurance proceeds Technical & production assistance Exclusion Description Production, taping, or other broadcast related activities Memorial contributions Underwriting 21. Total Revenue (Sum of lines 1 thr Click here to view all NFFS Eligible re	mount Revision mount \$13,700 Revision \$1,048 Revision \$923 Revision \$923 rough 12, 13.A, 14 evenue on Lines 3 revenue on Lines 3	\$13,700 \$ \$1,048 \$ \$923 \$ \$12,844 \$1,800 A, and 15 through 9.	\$ \$	\$3,649,570 2014 data	\$3,345,522 2015 data	
Exclusion Description Revenue from non- broadcast activities that fail to meet exception criteria Producer's Club Exclusion Description Revenue from non- broadcast activities that fail to meet exception criteria Refunds and rebates Exclusion Description Refunds, rebates, reimbursements and insurance proceeds Technical & production assistance Exclusion Description Production, taping, or other broadcast related activities Memorial contributions Underwriting 21. Total Revenue (Sum of lines 1 thr Click here to view all NFFS Eligible re Click here to view all NFFS Ineligible	mount Revision mount \$13,700 Revision \$1,048 Revision \$923 Revision \$923 rough 12, 13.A, 14 evenue on Lines 3 revenue on Lines 3	\$13,700 \$ \$1,048 \$ \$923 \$ \$12,844 \$1,800 A, and 15 through 9.	\$ \$			
Exclusion Description Revenue from non- broadcast activities that fail to meet exception criteria Producer's Club Exclusion Description Revenue from non- broadcast activities that fail to meet exception criteria Refunds and rebates Exclusion Description Refunds, rebates, reimbursements and insurance proceeds Technical & production assistance Exclusion Description Production, taping, or other broadcast related activities Memorial contributions Underwriting 21. Total Revenue (Sum of lines 1 thr Click here to view all NFFS Ineligible re Click here to view all NFFS Ineligible Adjustments to Revenue	mount Revision mount Revision \$13,700 mount Revision \$1,048 Revision \$923 rough 12, 13.A, 14 evenue on Lines 3 revenue on Lines 10	\$13,700 \$ \$1,048 \$ \$923 \$ \$12,844 \$1,800 A, and 15 through 9.	\$ \$	2014 data	2015 data	Revision
Exclusion Description Revenue from non- broadcast activities that fail to meet exception criteria Producer's Club Exclusion Description Revenue from non- broadcast activities that fail to meet exception criteria Refunds and rebates Exclusion Description Refunds, rebates, reimbursements and insurance proceeds Technical & production assistance Exclusion Description Production, taping, or other broadcast related activities Memorial contributions Underwriting 21. Total Revenue (Sum of lines 1 thr Click here to view all NFFS Eligible re Click here to view all NFFS Ineligible Adjustments to Revenue 22. Federal revenue from line 1.	mount Revision mount S13,700 mount Revision \$1,048 Revision \$923 Revision \$923 revenue on Lines 3 revenue on Lines 1	\$13,700 \$1,048 \$1,048 \$12,844 \$1,800 A, and 15 through 9.	\$ \$ \$ \$ \$	2014 data \$10,461	2015 data \$8,526	Revision \$
Exclusion Description Revenue from non- broadcast activities that fail to meet exception criteria Producer's Club Exclusion Description Revenue from non- broadcast activities that fail to meet exception criteria Refunds and rebates Exclusion Description Refunds, rebates, reimbursements and insurance proceeds Technical & production assistance Exclusion Description Production, taping, or other broadcast related activities Memorial contributions Underwriting 21. Total Revenue (Sum of lines 1 thr Click here to view all NFFS lindipible Adjustments to Revenu 22. Federal revenue from line 1. 23. Public broadcasting revenue from 24. Capital funds exclusion—TV (3.21)	mount Revision mount S13,700 mount Revision \$1,048 Revision \$923 Revision \$923 revenue on Lines 3 revenue on Lines 1	\$13,700 \$1,048 \$1,048 \$12,844 \$1,800 A, and 15 through 9.	\$ \$ \$ \$ \$	2014 data \$10,461 \$881,474	2015 data \$8,526 \$877,528	Revision \$
Exclusion Description Revenue from non- broadcast activities that fail to meet exception criteria Producer's Club Exclusion Description Revenue from non- broadcast activities that fail to meet exception criteria Refunds and rebates Exclusion Description Refunds, rebates, reimburements and insurance proceeds Technical & production assistance Exclusion Description Production, taping, or other broadcast related activities Memorial contributions Underwriting 21. Total Revenue (Sum of lines 1 thr Click here to view all NFFS linelioible Adjustments to Revenu 22. Federal revenue from line 1. 23. Public broadcasting revenue from 24. Capital funds exclusion—TV (3.26 Arainace greater than 25%.	mount Revision mount \$13,700 Revision \$1,048 Revision \$923 Revision \$924 Revision \$925 Revision \$92	\$13,700 \$ \$1,048 \$ \$923 \$ \$12,844 \$1,800 A, and 15 through 9. 3 through 9.	\$ \$ \$ \$ 20)	2014 data \$10,461 \$881,474	2015 data \$8,526 \$877,528	Revision \$
Exclusion Description Revenue from non- broadcast activities that fail to meet exception criteria Producer's Club Exclusion Description Revenue from non- broadcast activities that fail to meet exception criteria Refunds and rebates Exclusion Description Refunds, rebates, reimbursements and insurance proceeds Technical & production assistance Exclusion Description Production, taping, or other broadcast related activities Memorial contributions Underwriting 21. Total Revenue (Sum of lines 1 thr Click here to view all NFFS lindipible Adjustments to Revenu 22. Federal revenue from line 1. 23. Public broadcasting revenue from 24. Capital funds exclusion—TV (3.21)	mount Revision mount \$13,700 Revision \$1,048 Revision \$923 Revision \$924 Revision \$925 Revision \$92	\$13,700 \$ \$1,048 \$ \$923 \$ \$12,844 \$1,800 A, and 15 through 9. 3 through 9.	\$ \$ \$ \$ 20)	2014 data \$10,461 \$881,474	2015 data \$8,526 \$877,528	Revision \$
Exclusion Description Revenue from non-broadcast activities that fail to meet exception criteria Producer's Club Exclusion Description Revenue from non-broadcast activities that fail to meet exception criteria Refunds and rebates Exclusion Description Refunds, rebates, reimbursements and insurance proceeds Technical & production assistance Exclusion Description Production, taping, or other broadcast related activities Memorial contributions Underwriting 21. Total Revenue (Sum of lines 1 thr Click here to view all NFFS Eligible re Click here to view all NFFS Ineligible Adjustments to Revenue 22. Federal revenue from line 1. 23. Public broadcasting revenue from 24. Capital funds exclusion—TV (3.21) ariance greater than 25%.	mount Revision mount \$13,700 Revision \$1,048 Revision \$923 Revision \$924 Revision \$925 Revision \$92	\$13,700 \$ \$1,048 \$ \$923 \$ \$12,844 \$1,800 A, and 15 through 9. 3 through 9.	\$ \$ \$ \$ 20)	2014 data \$10,461 \$881,474 \$72,267	2015 data \$8,526 \$877,528 \$157,059	Revision \$ \$ \$
Exclusion Description Revenue from non- broadcast activities that fail to meet exception criteria Producer's Club Exclusion Description Revenue from non- broadcast activities that fail to meet exception criteria Refunds on Description Refunds and rebates Exclusion Description Refunds, rebates, reimbursements and insurance proceeds Technical & production assistance Exclusion Description Production, taping, or other broadcast related activities Memorial contributions Underwriting 21. Total Revenue (Sum of lines 1 thr Click here to view all NFFS linelioible Adjustments to Revenu 22. Federal revenue from line 1. 23. Public broadcasting revenue from 24. Capital funds exclusion—TV (3.26 Araiance greater than 25%.	mount Revision \$13,700 mount \$1,048 Revision \$923 Revision \$933 Revision \$934 Revision \$934 Revision \$935 Revision \$935	\$13,700 \$ \$1,048 \$ \$923 \$ \$12,844 \$1,800 A, and 15 through 9. 3 through 9.	\$ \$ \$ \$ 20)	2014 data \$10,461 \$881,474 \$72,267	2015 data \$8,526 \$877,528 \$157,059	Revision \$ \$ \$

A. Auction expens	ses – limited to the le	sser of lines 13a or 13b		\$35,736	\$35,700	\$
B. Special fundrai 14b	ising event expenses	- limited to the lesser of	lines 14a or	\$12,203	\$15,476	\$
Variance greater than 25%	,					
Variance greater than 25%	0.					
	es of property and ed			\$0	\$0	\$
D. Realized gains 16b	s/losses on investmer	nts (other than endowmen	t funds) – line	\$0	\$0	\$
E. Unrealized inve	estment and actuaria	I gains/losses (other than	endowment	\$0	\$0	\$
F. Realized and u		nent gains/losses on endo	wment funds	\$99,815	\$-35,926	\$
- line 17c, line 17	'd			*,	* **,	•
Variance greater than 25%	6.					
G. Rental income	(3.2A, 4.2A, 5.2A, 6.	2A, 7.2A, 8.2A, 9.2A)		\$183,923	\$177,266	\$
H. Fees for service	ces (3.2B, 4.2B, 5.2B	, 6.2B, 7.2B, 8.2B, 9.2B)		\$20,292	\$57,634	\$
Variance greater than 25%	6.					
L Licensing Fees	(3.20, 4.20, 5.20, 6	2C, 7.2C, 8.2C, 9.2C)				
		3.2E, 4.2E, 5.2E, 6.2E, 7.2	E 8 2E 9 2E)	\$0	\$300	\$
- U. Other revenue	incligible as 141 1 O (c	, 4.20, 0.20, 0.20, 7.2	.L, 0.2L, 0.2L)	\$3,736	\$2,157	\$
Variance greater than 25%	6.					
K. FMV of high-er	nd premiums (Line 10	0.1)		\$0	\$0	\$
L. Membership ba	ad debt expense (Lin	e 10.2)		\$0	\$0	\$
M. Revenue from 12.C, 12.D)	subsidiaries and oth	er activities ineligible as N	IFFS (12.B,	\$0	\$0	\$
27. Total Direct Nonfe		oport (Line 21 less Lines		\$2,314,745	\$2,023,981	\$
_	1 of the Summary of	Nonfederal Financial Sup	port)	. ,,	. ,,	*
Comments	Name	Date	Stat	us		
CPB satellite interconnect	Chris Leach	12/14/2015	Note			
Increase due to roof repairs funded by WU	s Chris Leach	12/14/2015	Note	•		
Correction of prior year	Chris Leach	12/14/2015	Note			
error Correction of prior year	Chris Leach	12/14/2015	Com	ment for CPB		
error						
Adjusted to move \$174,966 of tower lease revenue to line 9.2A	o Chris Leach	4/7/2016	Note	1		
A JULIA JA 0474 000	Chair Larak	4/7/0040	N-4-			
Adjusted to move \$174,966 of tower lease revenue from line 9.1B Schedule B WorkShee KTWU-TV(1772) Topeka, KS	n	4/7/2016	Note	•		
of tower lease revenue from line 9.1B Schedule B WorkShee KTWU-TV(1772)	n	4/7/2016	Note	2014	2015	Revision
of lower lease revenue fron line 9.1B Schedule B WorkShee KTWU-TV(1772) Topeka , KS	n		Note		2015	Revision
of tower lease revenue fron line 9.1B Schedule B WorkShee KTWU-TV(1772) Topeka , KS 1. Determine S 1a. Total station	n et	nses , and capital outlays			2015 \$4,019,364	Revision
of lower lease revenue fron line 9.1B Schedule B WorkSheckTWU-TV(1772) Topeka , KS 1. Determine S 1a. Total station (forwards from Deduction:	n tation net direct expe n operating expenses line 10 of Schedule E s (lines 1b.1. through	nses and capital outlays 5) 1b.7.):	\$3	2014		
of lower lease revenue fron line 9.1B Schedule B WorkSheckTWU-TV(1772) Topeka , KS 1. Determine S 1a. Total station (forwards from Deduction:	tation net direct expe n operating expenses inie 10 of Schedule E s (lines 1b.1. through tal outlays (from Sch.	nses and capital outlays 5) 1b.7.):	\$3	2014 ,946,762 \$107,348	\$4,019,364 \$128,916	\$
of lower lease revenue fron line 9.1B Schedule B WorkSheckTWU-TV(1772) Topeka , KS 1. Determine S 1a. Total station (forwards from Deduction: 1b.1. Capit	tation net direct expe n operating expenses line 10 of Schedule E s (lines 1b.1. through tal outlays (from Sch- reciation	nses and capital outlays 5) 1b.7.):	\$3	2014 ,946,762 \$107,348 \$270,267	\$4,019,364 \$128,916 \$241,280	\$ \$ \$
of tower lease revenue fron line 9.1B Schedule B WorkShee KTWU-TV(1772) Topeka , KS 1. Determine S 1a. Total statior (forwards from Deduction: 1b.1. Capit 1b.2. Depr 1b.3. Amon	tation net direct expe n operating expenses line 10 of Schedule E state of Schedule E tal outlays (from Sch reciation	nses and capital outlays 5) 1b.7.):	\$3	2014 ,946,762 \$107,348	\$4,019,364 \$128,916	\$
of lower lease revenue fron line 9.1B Schedule B WorkSheckTWU-TV(1772) Topeka , KS 1. Determine S 1a. Total station (forwards from Deduction: 1b.1. Capit 1b.2. Depr 1b.3. Amon 1b.4. In-kir 1b.5. Indire	tation net direct expe n operating expenses in en of Schedule E s (lines 1b.1. through tal outlays (from Sch- reciation ritization nd contributions (servect administrative sup	nses and capital outlays 5) 1b.7.): edule E, line 9 total)	\$3	2014 ,946,762 \$107,348 \$270,267 \$0	\$4,019,364 \$128,916 \$241,280 \$0	\$ \$ \$
of lower lease revenue fron line 9.1B Schedule B WorkSheckTWU-TV(1772) Topeka , KS 1. Determine S 1a. Total station (forwards from Deduction: 1b.1. Capit 1b.2. Depr 1b.3. Amon 1b.4. In-kir 1b.5. Indirection: Instruction	tation net direct experiments of schedule Es (lines 10.1. through tal outlays (from Scheciation ritization and contributions (servect administrative sups)	nses and capital outlays 5) 1b.7.): edule E, line 9 total) rices and other assets) oport (see Guidelines for	\$3	2014 ,946,762 \$107,348 \$270,267 \$0 \$0 \$442,905	\$4,019,364 \$128,916 \$241,280 \$0 \$0 \$482,241	\$ \$ \$ \$ \$
of lower lease revenue fron line 9.1B Schedule B WorkSheckTWU-TV(1772) Topeka , KS 1. Determine S 1a. Total station (forwards from Deduction 1b.1. Capi 1b.2. Depr 1b.3. Amoi 1b.4. In-kir 1b.5. Indire instruction 1b.6. Done line 1b.1)	tation net direct expenses line 10 of Schedule Bissiline 10 of Schedule Bissiline 10 of Schedule Bissiline 10 of Schedule Bissiline Biss	nses and capital outlays 5) 1b.7.): edule E, line 9 total) rices and other assets)	\$3	2014 ,946,762 \$107,348 \$270,267 \$0	\$4,019,364 \$128,916 \$241,280 \$0	\$ \$ \$ \$
of lower lease revenue fron line 9.1B Schedule B WorkSheckTWU-TV(1772) Topeka , KS 1. Determine S 1a. Total station (forwards from Deduction 1b.1. Capi 1b.2. Depr 1b.3. Amoi 1b.4. In-kir 1b.5. Indiri instruction 1b.6. Done	tation net direct expenses line 10 of Schedule Bissiline 10 of Schedule Bissiline 10 of Schedule Bissiline 10 of Schedule Bissiline Biss	nses and capital outlays 5) 1b.7.): edule E, line 9 total) rices and other assets) oport (see Guidelines for	\$3	2014 ,946,762 \$107,348 \$270,267 \$0 \$0 \$442,905	\$4,019,364 \$128,916 \$241,280 \$0 \$0 \$482,241	\$ \$ \$ \$ \$
of lower lease revenue fron line 9.1B Schedule B WorkSheckTWU-TV(1772) Topeka , KS 1. Determine S 1a. Total station (forwards from Deduction: 1b.1. Capit 1b.2. Depr 1b.3. Amoit 1b.4. In-kir 1b.5. Indire instruction: 1b.6. Done line 1b.1) 1b.7. Othe Descriptic Equipment	tation net direct experiments of the control of Schedule Es (lines 1b.1. through tal outlays (from Scherciation ritization and contributions (servect administrative sups)	inses and capital outlays b) 1b.7.): edule E, line 9 total) rices and other assets) oport (see Guidelines for dipment (if not included or Amount Revision \$7,767	\$3	2014 ,946,762 \$107,348 \$270,267 \$0 \$0 \$442,905	\$4,019,364 \$128,916 \$241,280 \$0 \$0 \$482,241	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
of lower lease revenue fron line 9.1B Schedule B WorkSheckTWU-TV(1772) Topeka , KS 1. Determine S 1a. Total station (forwards from Deduction: 1b.1. Capit 1b.2. Depr 1b.3. Amoit 1b.4. In-kir 1b.5. Indire instruction: 1b.6. Done line 1b.1) 1b.7. Othe Descriptic Equipment	tation net direct experiments of the state o	inses and capital outlays b) 1b.7.): edule E, line 9 total) rices and other assets) oport (see Guidelines for dipment (if not included or Amount Revision \$7,767	\$ 3	2014 ,946,762 \$107,348 \$270,267 \$0 \$0 \$442,905	\$4,019,364 \$128,916 \$241,280 \$0 \$0 \$482,241	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
of lower lease revenue fron line 9.1B Schedule B WorkSheckTWU-TV(1772) Topeka , KS 1. Determine S 1a. Total station (forwards from Deduction 1b.1. Capi 1b.2. Depr 1b.3. Amoi 1b.4. In-kir 1b.5. Indire instruction 1b.6. Dona line 1b.1) 1b.7. Othe Descriptic Equipment Expenditure Variance greater than 25%	tation net direct experiments of the state o	inses and capital outlays b) 1b.7.): edule E, line 9 total) rices and other assets) oport (see Guidelines for dipment (if not included or Amount Revision \$7,767	\$3 3 5	2014 ,946,762 \$107,348 \$270,267 \$0 \$0 \$442,905 \$0 \$248,004	\$4,019,364 \$128,916 \$241,280 \$0 \$0 \$482,241 \$0 \$376,072	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
of lower lease revenue fron line 9.1B Schedule B WorkSheckTWU-TV(1772) Topeka , KS 1. Determine S 1a. Total station (forwards of the station	tation net direct experiments of the control of the	inses and capital outlays b) 1b.7.): edule E, line 9 total) rices and other assets) oport (see Guidelines for dipment (if not included or Amount Revision \$7,767	\$3 \$ \$	2014 ,946,762 \$107,348 \$270,267 \$0 \$0 \$442,905 \$0 \$248,004	\$4,019,364 \$128,916 \$241,280 \$0 \$0 \$482,241 \$0 \$376,072	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
of lower lease revenue fron line 9.1B Schedule B WorkSheckTWU-TV(1772) Topeka , KS 1. Determine S 1a. Total station (forwards from Deductions 1b.1. Capi 1b.2. Depr 1b.3. Amoi 1b.4. In-kir 1b.5. Indire instruction 1b.6. Done line 1b.1) 1b.7. Othe Descriptic Equipment Expenditure Variance greater than 25% 1b.8. Total	tation net direct experiments of the state o	inses and capital outlays b) 1b.7.): edule E, line 9 total) rices and other assets) oport (see Guidelines for dipment (if not included or Amount Revision \$7,767	\$3 \$ \$	2014 ,946,762 \$107,348 \$270,267 \$0 \$0 \$442,905 \$0 \$248,004	\$4,019,364 \$128,916 \$241,280 \$0 \$0 \$482,241 \$0 \$376,072	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
of lower lease revenue fron line 9.1B Schedule B WorkShet KTWU-TV(1772) Topeka , KS 1. Determine S 1a. Total station (forwards from Deduction 1b.1. Capi 1b.2. Depr 1b.3. Amon 1b.4. In-kir 1b.5. Indire instruction 1b.6. Done line 1b.1) 1b.7. Othe Descriptic Equipment Expenditure Variance greater than 25% 1b.8. Total 1c. Station net 2. Institutional s method only - e	tation net direct experiments of the state o	and capital outlays 1b.7.): edule E, line 9 total) rices and other assets) oport (see Guidelines for uipment (if not included or Amount Revision \$7,767 ds \$368,305	\$3 \$ \$	2014 ,946,762 \$107,348 \$270,267 \$0 \$0 \$442,905 \$0 \$248,004	\$4,019,364 \$128,916 \$241,280 \$0 \$0 \$482,241 \$0 \$376,072	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
of lower lease revenue fron line 9.1B Schedule B WorkSheckTWU-TV(1772) Topeka , KS 1. Determine S 1a. Total station (forwards from Deduction 1b.1. Capi 1b.2. Depr 1b.3. Amori 1b.4. In-kir 1b.5. Indire instruction 1b.6. Done line 1b.1) 1b.7. Othe Descriptic Equipment Expenditure Variance greater than 25% 1b.8. Total 1c. Station net 2. Institutional s method only - e 2a. Net direct e	tation net direct experiments of the state o	nses and capital outlays blot.7): edule E, line 9 total) prices and other assets) oport (see Guidelines for alignment (if not included or \$7,767 dds \$368,305	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2014 ,946,762 \$107,348 \$270,267 \$0 \$0 \$442,905 \$0 \$248,004	\$4,019,364 \$128,916 \$241,280 \$0 \$482,241 \$0 \$376,072 \$1,228,509 \$2,790,855	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
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2014 2015 Revision

2c. Ins	titutional support calculation					
	c.1. Choose applicable cost groups that benefication	fit the				
_	Budget and Analysis					
	Z Campus Mail Service					
_	Computer Operations					
_	Financial Operations					
_	Human Resources Insurance					
	Internal Audit					
	🖊 Legal					
_	Payroll					
_	President's OfficePurchasing					
_	Other					
	Not Applicable					
20	c.2. Costs per licensee financial statements		\$5,659,512	\$5,669,911	\$	
20 of	c.3. LESS: Cost groups that do not benefit the fithe public broadcast station	operations	\$362,781	\$384,344	\$	
	c.4. Costs benefiting station operations		\$5,296,731	\$5,285,567	\$	
20	c.5. Percentage of allocation (from line 2a.3 o	r 2b.3)	%6.99108	%6.908942	%	
20	c.6. Total institutional costs benefiting station	operations	\$370,298	\$365,176	\$	
3. Phy	sical plant support rate calculation					
38	a. Net square footage occupied by station		21,613	21,613		
31	b. Licensee's net assignable square footage		1,001,883	1,019,821		
	c. Percentage of allocation (3a divided by 3b) ne 3d.5 below)	(forward to	%2.157238	%2.119293	%	
30	d.1. Choose applicable cost groups that bene	fit the				
_	ation Building Maintenance					
_	Custodial Services					
(Director of Operations					
	Elevator Maintenance					
(☐ Grounds and Landscaping ☐ Motor Pool					
	Refuse Disposal					
	Roof Maintenance					
	Utilities					
	☐ Security Services ☐ Facilities Planning					
	Other					
	Not Applicable					
30	d.2. Costs per licensee financial statements		\$7,304,195	\$7,144,570	\$	
3c of	d.3. LESS: Cost groups that do not benefit the the public broadcast station	operations	\$3,938,445	\$3,815,182	\$	
30	d.4. Costs benefiting station operations		\$3,365,750	\$3,329,388	\$	
30	d.5. Percentage of allocation (from line 3c.)		%2.157238	%2.119293	%	
	d.6. Total physical plant support costs benefiti perations	ng station	\$72,607	\$70,559	\$	
4. Tota	al costs benefiting station operations (forw	rards to	\$442,905	\$435,735	\$	
Comments	on tab3)					
Comment	Name Date		Status			
Occupancy Lis KTWU-TV(1777 Topeka , KS						
	Type of Occupancy	Location			Value	
	Land	301 Wanamaker			41,125	
	Annual Value Appraisal for Land Asse	ociated with Tox	vor Escilitios			
	Questions	ociated willi for	Value		Value	
	Land Area (in acres) Restricted to FCC requirements for the facility, unless local zoning requires additional land, in which case, the larger		Acres 38.48		Acres 0	
	area may be used 2. Unit Value per acre Appraisals should include facts concerning, and analysis of, land-sale comparables. To arrive at a unit value per acre use communi zoning laws or local codes for the property i	ty	\$ 11250		\$ 0	
	question and base it on vacant lot value. 3. Land value (product of lines 1 and 2)		\$ 432900		\$ 0	
	Rate of return on the land		% 9.5		% 0	
	5. Annual value before deductions (product		\$ 41125.5		\$ 0	
	of lines 3 and 4) 6. Payments made to landowner as part of a	a	\$ 0		\$ 0	
	lease or rental agreement 7. Payments received from others as part of	f	\$ 0		\$ 0	
	a sublease or rental agreement 8. Annual value for NFFS purposes (line 5)		\$ 41125.5		\$ 0	
	less lines 6 and 7) I certify that the annual value is correct to the	e best of my know		have no interest in		
	comtemplated in subject property or in any	of the principals in	volved: that my compa	neation is in no wa		

I certify that the annual value is correct to the best of my knowledge and belief, that I have no interest, present of contemplated, in subject property or in any of the principals involved; that my compensation is in no way contingent upon the values stated; that I personally inspected the property; that no important facts have

Type of Occupancy Location Value Value

Questions Value value

Questions Intentionally been withheld or overlooked; and that this appraisal conforms to the standards of practice and code of ethics recognized by the appraisal profession.

Date

Name of Appraiser Robert Taggart Appraiser Designation MAI Date 11/04/2009

Schedule B Totals KTWU-TV(1772) Topeka , KS

opera, re			
	2014 data	2015 data	
Total support activity benefiting station	\$442,905	\$435,735	\$
2. Occupancy value	41,125	\$41,125	\$
Deductions: Fees paid to the licensee for overhead recovery, assessment, etc.	\$0	\$0	\$
Deductions: Support shown on lines 1 and 2 in excess of revenue reported in financial statements.	\$0	\$0	\$
Total Indirect Administrative Support (Forwards to Line 2 of the Summary of Nonfederal Financial Support)	\$484,030	\$476,860	\$
6. Please enter an institutional type code for your licensee.	ОТ	ОТ	
mments			

Status

Date

Name

Comments
Comment
Schedule C
KTWU-TV(1772)
Topeka , KS

	2014 data \$	Code 2015 data \$0	Revision
1. PROFESSIONAL SERVICES (must be eligible as NFFS)		94	\$
, , , , , , , , , , , , , , , , , , , ,	\$	\$0	\$
A. Legal B. Accounting and/or auditing	\$	\$0	\$
C. Engineering	\$	\$0	\$
	\$	\$0	\$
 D. Other professionals (see specific line item instructions in Guidelines before completing) 	•	**	•
GENERAL OPERATIONAL SERVICES (must be eligible as NFFS)	\$	\$0	\$
A. Annual rental value of space (studios, offices, or tower facilities)	\$	\$0	\$
B. Annual value of land used for locating a station-owned transmission tower	\$	\$0	\$
C. Station operating expenses	\$	\$0	\$
D. Other (see specific line item instructions in Guidelines before completing)	\$	\$0	\$
OTHER SERVICES (must be eligible as NFFS)	\$	\$0	\$
A. ITV or educational radio	\$	\$0	\$
B. State public broadcasting agencies	\$	\$0	\$
C. Local advertising	\$	\$0	\$
D. National advertising	\$	\$0	\$
Total in-kind contributions - services and other assets eligible as NFFS (sum of lines 1 through 3), forwards to Line 3a. of the Summary of Nonfederal Financial Support	\$	\$0	\$
5. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS	\$	\$0	\$
A. Compact discs, records, tapes and cassettes	\$	\$0	\$
B. Exchange transactions	\$	\$0	\$
C. Federal or public broadcasting sources	\$	\$0	\$
D. Fundraising related activities	\$	\$0	\$
E. ITV or educational radio outside the allowable scope of approved activities	\$	\$0	\$
F. Local productions	\$	\$0	\$
G. Program supplements	\$	\$0	\$
H. Programs that are nationally distributed	\$	\$0	\$
I. Promotional items	\$	\$0	\$
J. Regional organization allocations of program services	\$	\$0	\$
K. State PB agency allocations other than those allowed	\$	\$0	\$
on line 3(b) L. Services that would not need to be purchased if not donated	\$	\$0	\$
M. Other	\$	\$0	\$
Total in-kind contributions - services and other assets (line 4 plus line 5), forwards to Schedule F, line 1c. Must agree with in-kind contributions recognized as revenue in the AFS.	\$	\$0	\$

Comments

Date Comment Name Status

Schedule D KTWU-TV(1772) Topeka , KS

	2014 data	Donor Code	2015 data	Revision
1. Land (must be eligible as NFFS)	\$		\$0	\$
2. Building (must be eligible as NFFS)	\$		\$0	\$
3. Equipment (must be eligible as NFFS)	\$		\$0	\$
4. Vehicle(s) (must be eligible as NFFS)	\$		\$0	\$

	2014 data	Donor Code	2015 data	Revision
5. Other (specify) (must be eligible as NFFS)	\$		\$0	\$
Total in-kind contributions - property and equipment eligible as NFFS (sum of lines 1 through 5), forwards to Line 3b. of the Summary of Nonfederal Financial Support	\$		\$0	\$
7. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS	\$		\$0	\$
a) Exchange transactions	\$		\$0	\$
b) Federal or public broadcasting sources	\$		\$0	\$
c) TV only—property and equipment that includes new facilities (land and structures), expansion of existing facilities and acquisition of new equipment	\$		\$0	\$
d) Other (specify)	\$		\$0	\$
Total in-kind contributions - property and equipment (line 6 plus line 7), forwards to Schedule F, line 1d. Must agree with in-kind contributions recognized as revenue in the AFS.	\$		\$0	\$

Date

Status

Comments

Name

Comment Schedule E KTWU-TV(1772) Topeka , KS

EXPENSES (Operating an

es			
and non-operating) PROGRAM SERVICES	2014 data	2015 data	Revision
Programming and production	\$1,302,380	\$1,295,300	\$
A. TV CSG	\$367,671	\$360,612	\$
B. TV Interconnection	\$0	\$0	\$
C. Other CPB Funds	\$0	\$0	\$
D. All non-CPB Funds	\$934,709	\$934,688	\$
2. Broadcasting and engineering	\$577,818	\$583,219	\$
A. TV CSG	\$145,653	\$142,856	\$
B. TV Interconnection	\$0	\$15,158	\$
C. Other CPB Funds	\$0	\$0	\$
D. All non-CPB Funds	\$432,165	\$425,205	\$
3. Program information and promotion	\$183,749	\$187,094	\$
A. TV CSG	\$53,873	\$52,839	\$
B. TV Interconnection	\$0	\$0	\$
C. Other CPB Funds	\$0	\$0	\$
D. All non-CPB Funds	\$129,876	\$134,255	\$
SUPPORT SERVICES	2014 data	2015 data	Revision
4. Management and general	\$747,092	\$869,745	\$
A. TV CSG	\$96,715	\$94,858	\$
B. TV Interconnection	\$0	\$0	\$
C. Other CPB Funds	\$0	\$0	\$
D. All non-CPB Funds	\$650,377	\$774,887	\$
5. Fund raising and membership development	\$608,621	\$578,797	\$
A. TV CSG	\$161,559	\$158,457	\$
B. TV Interconnection	\$0	\$0	\$
C. Other CPB Funds	\$0	\$0	\$
D. All non-CPB Funds	\$447,062	\$420,340	\$
6. Underwriting and grant solicitation	\$149,487	\$135,013	\$
A. TV CSG	\$28,830	\$28,276	\$
B. TV Interconnection	\$0	\$0	\$
C. Other CPB Funds	\$0	\$0	\$
D. All non-CPB Funds	\$120,657	\$106,737	\$
7. Depreciation and amortization (if not allocated to functional categories in lines 1 through 6)	\$270,267	\$241,280	\$
A. TV CSG	\$0	\$0	\$
B. TV Interconnection	\$0	\$0	\$
C. Other CPB Funds	\$0	\$0	\$
D. All non-CPB Funds	\$270,267	\$241,280	\$
8. Total Expenses (sum of lines 1 to 7) must agree with audited financial statements	\$3,839,414	\$3,890,448	\$
A. Total TV CSG (sum of Lines 1.A, 2.A, 3.A, 4.A, 5.A, 6.A, 7.A)	\$854,301	\$837,898	\$
B. Total TV Interconnection (sum of Lines 1.B, 2.B, 3.B, 4.B, 5.B, 6.B, 7.B)	\$0	\$15,158	\$
C. Total Other CPB Funds (sum of Lines 1.C, 2.C, 3.C, 4.C, 5.C, 6.C, 7.C)	\$0	\$0	\$
D. Total All non-CPB Funds (sum of Lines 1.D, 2.D, 3.D, 4.D, 5.D, 6.D, 7.D)	\$2,985,113	\$3,037,392	\$

INVESTMENT IN CAPITAL ASSETS

Cost of cap	ital assets purchased or donated				
			2014 data	2015 data	Revision
	9. Total capital assets purchased	or donated	\$107,348	\$128,916	\$
	9a. Land and buildings		\$0	\$123,014	\$
	9b. Equipment		\$107,348	\$5,902	\$
	9c. All other		\$0	\$0	\$
	10. Total expenses and investr capital assets (Sum of lines 8 a		\$3,946,762	\$4,019,364	\$
	I Information 12 must equal line 8 and Lines 13 +	14 must equal lii	ne 9)		
			2014 data	2015 data	Revision
	11. Total expenses (direct only)		\$3,355,384	\$3,408,207	\$
	12. Total expenses (indirect and in-	-kind)	\$484,030	\$482,241	\$
	13. Investment in capital assets (di	rect only)	\$107,348	\$128,916	\$
	14. Investment in capital assets (in kind)	direct and in-	\$0	\$0	\$
Comments					
Schedule I KTWU-TV(Topeka, K	1772)	Date	Status		
				2015 data	Revis

/ision 1. Data from AFR a. Schedule A, Line 21 \$3,345,522 \$0 b. Schedule B, Line 5 \$476,860 \$0 c. Schedule C, Line 6 \$0 \$0 d. Schedule D, Line 8 \$0 \$0 \$3,822,382 \$3,822,382

Choose Reporting Model
You must choose one of the three reporting models in order to complete Schedule F. After making your selection, click the "Choose" button below, which will display your reporting model. When changing to a different reporting model all data entered in the current reporting model will be lost.

FASB GASB Model A proprietary enterprise-fund financial statements with business-type activities only

GASB Model B public broadcasting entity-wide statements with mixed governmental and business-type activities

2015 data

2. GASB Model A proprietary enterprise-fund financial statements with business-type activities only

statements with business-type activities only			
a. Operating revenues	\$330,217	\$330,217	
b. Non-operating revenues	\$3,487,344	\$3,487,344	
c. Other revenue	\$10,201	\$10,201	
d. Captital grants, gifts and appropriations (if not included above)	\$0	\$0	
e. Total From AFS, lines 2a-2d	\$3,827,762	\$3,827,762	
Reconciliation	2015 data	Revision	
3. Difference (line 1 minus line 2)	\$-5,380	\$-5,380	
4. If the amount on line 3 is not equal to \$0,	\$-5,380	\$-5,380	

DescriptionAmountRevisionRounding\$-1\$ Recalculation of NFFS on 7 Apr 2016 \$-5,379

Comments

Date 4/7/2016 Status Variance caused by recalculation Chris Leach of NFFS; see email instructions from Biniam Debebe (bdebebe@cpb.org) dated 7 Apr 2016. Note