

**UNIVERSITY LIBRARIES' STRATEGIC PLAN
COLLECTION DEVELOPMENT & MANAGEMENT GOALS
2005-2006**

MISSION STATEMENT

The mission of the Washburn University Libraries is to provide user-centered support for teaching and learning within the context of the University academic plan.

GOAL 1: INFORMATION RESOURCES. Improve breadth, depth and accessibility of information resources and library collections required to support instruction and research

Action 1: Improve breadth and depth of information resources.

Continue to implement CAP recommendations. Compile and submit Final Report.

Develop strategies to maximize financial resources for information acquisition (consortia, grants, etc.). Work with Dean of University Libraries and Vice President for Academic Affairs to develop long-term budget strategy.

Action 2: Improve accessibility of information resources

Work with Circulation Manager to begin implementation of recommendations from Shelving Study Report.

Work with Assistant Director for Technical Services to investigate federated searching.

Develop and implement a plan to best present electronic offerings for ease of patron use.

Work with Assistant Director for Technical Services to catalog uncataloged materials. Develop and implement a plan for processing Special Collections materials.

Work with Webmaster to revise and update Special Collections & Archives Web pages.

Improve physical facility in Special Collections to create more usable space for the storage of collections and to better deliver services.

GOAL 2: SERVICES. Develop and deliver services such as reference, instruction and information literacy programs that support teaching and learning.

GOAL 3: ASSESSMENT. Continue to assess the effectiveness and impact of library collections and services in meeting user needs and take steps to ensure continued success and improvement.

Action 1: Assess effectiveness of information resources.

Evaluate collections based on user needs, information content, and financial resources.

Ensure that percentages of information resources budget devoted to types of information (monographs, print journals, and electronic resources) are in keeping with national norms, best practices, and user preferences.

Work with selectors and teaching faculty to complete current Journal Evaluation Project.

Complete investigation and make recommendation regarding OCLC's WorldCat Collection Analysis.