President's Letter

Alvin F. Perez

Dear Friends,

This is a year of great change and excitement at Washburn University.

The momentum initiated at the turning points of the University’s sesquicentennial is continuing, as we focus on academic programs. As programs enhance and evolve, opportunities for students continue to expand. For some, the turning point is choosing our commitment to the educational experience of students as we make transformational changes. Both of these projects, the expansion of the Forensic Science Center and the Welcome Center at Morgan Hall, are nearing completion.

With your support, Washburn University will continue to be ready for the public in fall 2015. With the ground-breaking of its new Forensic Science Center on our campus, both of these projects will be complete and on the ground. The Department of Forensic Science will come to partner with the Kansas Bureau of Investigation in April 2015. The new “front door” to our institution will be a national event, occurring at technical institutions around the United States, in February 2015. We are proud to play an important role in the success of our local and regional economy as we graduate students with the skills that industry needs to succeed and grow.

Work continues on the Welcome Center at Morgan Hall, already on the ground in the coming year. We hope to see you on campus as we celebrate our sesquicentennial in the coming year. 1865. We are committed to excellence in teaching, scholarly work, and professional potential, leading to becoming productive and responsible citizens. We are committed to extending our reach, globally, nationally, and regionally, and to high levels of faculty-student interaction. We develop and engage in technologies that educate our students.

During the first WU 101 Day of Service, our students packaged more than 50,000 meals for local residents in spring break, to a record number of faculty-led international experiences, our students are discovering themselves and the world around them in immensely exciting ways. We applaud our students for seizing these opportunities, and our committed faculty and staff members who facilitate them.

Vision Statement

Washburn University is a premier public Midwest regional teaching institution recognized as a community leader in providing superior academic and professional potential, leading to excellence in teaching, scholarly work, and professional potential, leading to becoming productive and responsible citizens. We are committed to extending our reach, globally, nationally, and regionally, and to high levels of faculty-student interaction. We develop and engage in technologies that educate our students.

Washburn offers more than 200 academic programs.
Almost half of fall 2013 freshmen came to Washburn with college credit.

Washburn University
Statement of Revenues, Expenses and Changes in net position for the years ended June 30, 2013 and 2012

<table>
<thead>
<tr>
<th>Year Ended June 30</th>
<th>Total Revenue</th>
<th>Total Expenses</th>
<th>Net Nonoperating Revenues</th>
<th>Net Position – Beginning Of Year</th>
<th>Additions To Permanent Endowments</th>
<th>Financial Aid</th>
<th>Net Position – End Of Year</th>
</tr>
</thead>
<tbody>
<tr>
<td>2013</td>
<td>$30,581,487</td>
<td>$23,504,969</td>
<td>$7,076,518</td>
<td>$22,959,076</td>
<td>$2,319,165</td>
<td>$9,300,000</td>
<td>$24,451,158</td>
</tr>
<tr>
<td>2012</td>
<td>$29,234,027</td>
<td>$22,368,990</td>
<td>$6,865,037</td>
<td>$19,380,136</td>
<td>$3,072,366</td>
<td>$9,247,000</td>
<td>$20,471,492</td>
</tr>
</tbody>
</table>

Washburn’s School of Law is consistently ranked one of the top 20 law schools in the nation by The Princeton Review. The 2015 edition of the U.S. News & World Report ranked the School of Law as one of the top schools for practical training and emphasizes the excellent placement opportunities and high-quality educational experiences enjoyed by students at the Washburn School of Law.

In 2009, the Board of Regents approved a Master Plan that included the construction of new academic facilities to enhance educational opportunities at Washburn. A new state-of-the-art building is expected to cost approximately $30 million. Construction of the new building is expected to begin in fall 2013 and be completed in fall 2014.

The Board of Regents approved the hiring of the Architectural Resources Group to design the new building. The new building will be located on campus and will be named in honor of a donor who has contributed $10 million to the University’s capital campaign.

In addition to the new building, Washburn is also developing a new School of Applied Studies that will offer programs in business, management, and logistics. The School of Applied Studies will be housed in a 100,000-square-foot building that is expected to be completed by fall 2014.

Washburn is also developing a new School of Health Sciences that will offer programs in nursing, physical therapy, and occupational therapy. The School of Health Sciences will be housed in a new building that is expected to be completed by fall 2015.

In addition to these new academic programs, Washburn is also developing a new School of Engineering that will offer programs in civil, mechanical, and electrical engineering. The School of Engineering will be housed in a new building that is expected to be completed by fall 2016.

Washburn is also developing a new School of Liberal Arts that will offer programs in the humanities and social sciences. The School of Liberal Arts will be housed in a new building that is expected to be completed by fall 2017.

Washburn is also developing a new School of Fine Arts that will offer programs in music, dance, and theater. The School of Fine Arts will be housed in a new building that is expected to be completed by fall 2018.

Washburn is also developing a new School of Education that will offer programs in early childhood education, special education, and elementary education. The School of Education will be housed in a new building that is expected to be completed by fall 2019.

Washburn is also developing a new School of Law that will offer programs in the study of law. The School of Law will be housed in a new building that is expected to be completed by fall 2020.

Washburn is also developing a new School of Business that will offer programs in business administration, finance, and management. The School of Business will be housed in a new building that is expected to be completed by fall 2021.

Washburn is also developing a new School of Health Sciences that will offer programs in nursing, physical therapy, and occupational therapy. The School of Health Sciences will be housed in a new building that is expected to be completed by fall 2022.